

**CITY OF LAWRENCE
DETAIL OF REVENUES BY SOURCE**

FUN101 GENERAL

FUNCTION: REVENUES

ACCT NO	DESCRIPTION	ACTUAL 2003-04	ACTUAL 2004-05	REVISED 2005-06	PROPOSED 2006-07	INCREASE (DECREASE)
100	TAXES	41,571,671	40,489,414	41,862,030	44,511,379	2,649,349
200	CHARGES FOR SERVICE	643,608	919,064	816,506	941,654	125,148
400	LICENSES & PERMITS	822,827	952,014	904,850	1,253,899	349,049
500	INTERGOVERNMENT-STATE	138,555,612	144,559,766	147,051,807	157,666,288	10,614,481
500	INTERGOVERNMENT-FED	2,817,047	2,350,000	5,588,000	3,564,930	(2,023,070)
700	FINES & FORFEITURES	1,158,545	1,278,700	1,220,000	1,152,606	(67,394)
800	MISCELLANEOUS OTHER	1,521,190	1,713,500	10,531,853	1,750,000	(8,781,853)
900	OPERATING TRANSFERS IN	2,120,070	240,000	240,000	590,000	350,000
980	OTHER FIN. SOURCES	3,441,333	3,936,123	203,611	1,600,000	1,396,389
TOTAL REVENUES		192,651,903	196,438,581	208,418,657	213,030,756	4,612,099