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BUDGET AND FINANCE COMMITTEE

A Sub-Committee of the Lawrence City Council
WEDNESDAY, JANUARY 28, 2026 AT 7:00 p.m.
200 COMMON STREET
CITY COUNCIL CHAMBERS, LAWRENCE, MA

Note: This meeting is also being conducted as a hybrid meeting.
You may remotely access the meeting through the digital platforms below.

Voting Members: Stephany Infante, Chair; Vivian Marmol, Vice-Chair; Jeovanny Rodriguez and Marc Laplante

Pursuant to Chapter 20 of the Acts of 2022, this meeting of Budget and Finance Committee is being conducted both in person and via remote participation. A reminder that persons who would like to listen to/view this meeting while in progress may either attend in person at the location above or use of any of the following access locations:

Facebook: Lawrence City Council page - <https://www.facebook.com/TheLawrencecitycouncil/>

YouTube: Lawrence City Council page <https://www.youtube.com/channel/UC2T3lkuyO1ywReSTsm3fsA>

Minutes for Council Approval: N/A

AGENDA:

RECEIVED CITY CLERK
JAN 22 '26 AM 10:44

NEW BUSINESS: January 20, 2026

- 004/26 SEIU Local 3 Laborers Union Collective Bargaining Agreement (CBA) – Transfer [\$95,279] from General Fund and Enterprise Fund Accounts to various salary funds, to fund the CBA – Ramona Ceballos, CAFO
- 005/26 SEIU Local 3 Inspectors Union Collective Bargaining Agreement (CBA) – Transfer [\$42,552] from General Fund Account to Inspectional Services, Salary and Wages Account, to fund the CBA – Ramona Ceballos, CAFO
- 006/26 SEIU Local 3 Clerical Union Collective Bargaining Agreement (CBA) – Transfer [\$83,504] from General Fund and Enterprise Fund Accounts to various salary funds, to fund the CBA – Ramona Ceballos, CAFO
- 008/26 Transfer Funds [\$100,000.00] from Emergency Management Permanent Salary and Wages (012910-5110) to Professional Services (012910-5300) - Paul Maccarone, Director of Support Service, LFD for Chief Patrick Delaney
- 024/26 Auth to Expend [\$1,649,561] Chapter 130 FHWA Railway-Highway Crossing Grant from MassDOT – Daniel McCarthy, Planning Director

TABLED - NEW BUSINESS: December 16, 2025

481/25 Auth to Expend [\$408,474.00] MASS DOT Grant – Daniel McCarthy, Planning Director

TABLED - NEW BUSINESS: May 6, 2025

164/25 Fiscal Year 2026 Municipal Budget – Ramona Ceballos, Acting CAFO and Mayor Brian A. DePeña

169/25 Submission of the Annual Audit Report to the City Council

[FY24 Financial Statements and FY24 Reports on Federal Award Programs] – Ramona Ceballos, Acting CAFO

TABLED - NEW BUSINESS: April 1, 2025

117/25 Review of Lawrence Redevelopment Authority's Financials – Counc. Vice President Stephany Infante

TABLED - NEW BUSINESS: February 4, 2025

44/25 Opioid Settlement Funds Update – Modelo Application Development – Counc. President Jeovanny Rodriguez

TABLED - NEW BUSINESS: December 3, 2024

568/24 Transfer [\$400,000] from ARPA/Free Cash [Previously allocated to Hispanic Federacion,

See DOC # 76A/24] to Small Business through the Prospering Lawrence Grant

[NOTE: See DOC # 121A/24 for established conditions of Prospering Lawrence Grant]

– Octavien Spanner, Senior Advisor, Mayor Brian A. DePeña

TABLED - NEW BUSINESS: May 7, 2024

76B/24 Resolution Amending and Rescinding the Reimbursement Requirement for the Creating a Thriving Lawrence Grant

Awardees; [\$150K] to Greater Lawrence Family Health Center and [\$100K] to Lawrence General Hospital

– Octavien Spanner, Senior Advisor to Mayor Brian A. DePeña

TABLED - NEW BUSINESS: February 6, 2024

59/24 Amend City's Housing Development Incentive Plan (HDIP) by Amending the Tax Increment Exemption

(TIE) Percentage – Daniel McCarthy, Land Use Planner

TABLED - NEW BUSINESS: MAY 17, 2022

173/22 AARPA Funding – Education - Councilor Payano

TABLED - NEW BUSINESS: October 5, 2021

234/21 Tax Collection and local receipts update for fiscal year 2024 - Councilor Rodriguez

TABLED - NEW BUSINESS: October 20, 2020

201/20 Real Estate Non-Utilization Tax on Vacant and Abandoned Property Citywide [Home Rule Petition] - Mayor Dan Rivera

TABLED - NEW BUSINESS: December 26, 2019

397/19 Review of State Funds Received by City of Lawrence for Fiscal Operation - Counc. De La Cruz

TABLED - NEW BUSINESS: June 4, 2019

193/19A Appropriation Transfer Year End Transfers between Departmental Accounts-Mark Ianello,

Finance Director - Budget & Fin. Cmt.

TABLED - NEW BUSINESS: October 16, 2018

342/18 Pavement Cost Recovery Agreements – Review – Council Vice Pres. Rodriguez

TABLED - NEW BUSINESS: June 16, 2015

197/15 Properties with outstanding taxes due the City of Lawrence – review of Payment, tax title and disposal process

– Councilor Laplante (also ref. to Housing)