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## **BUDGET AND FINANCE COMMITTEE**

A Sub-Committee of the Lawrence City Council

**MONDAY, FEBRUARY 9, 2026 AT 6:30 p.m.**

**200 COMMON STREET**

**CITY COUNCIL CHAMBERS, LAWRENCE, MA**

**Note: This meeting is also being conducted as a hybrid meeting.  
You may remotely access the meeting through the digital platforms below.**

**Voting Members: Stephany Infante, Chair; Vivian Marmol, Vice-Chair; Jeovanny Rodriguez and Marc Laplante**

*Pursuant to Chapter 20 of the Acts of 2022, this meeting of Budget and Finance Committee is being conducted both in person and via remote participation. A reminder that persons who would like to listen to/view this meeting while in progress may either attend in person at the location above or use of any of the following access locations:*

**Facebook: Lawrence City Council page - <https://www.facebook.com/TheLawrencecitycouncil/>**

**YouTube: Lawrence City Council page <https://www.youtube.com/channel/UC2T3lkuyO1ywReSTsm3fsA>**

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*Minutes for Council Approval: 01-12-2026*

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### **AGENDA:**

#### **NEW BUSINESS: February 3, 2026**

- 027/26 Auth to Expend [\$13,900.00] SFY2026 Commonwealth Project Safe Neighborhood Initiative with Massachusetts State Police – Rosa Shephard, Director of Support Services, Police Dept.
- 030/26 Reclassification of Non-Union Positions, Update Collins Center Report to reflect Cost of Living Adjustments (COLA) – Caryl M. Garcia, Esq., Personnel Director
- 038/26 SEIU Local 3 Library Union Collective Bargaining Agreement (CBA) – Ramona Ceballos, CAFO

#### **TABLED - NEW BUSINESS: January 20, 2026**

- 006/26 SEIU Local 3 Clerical Union Collective Bargaining Agreement (CBA) – Transfer [\$83,504] from General Fund and Enterprise Fund Accounts to various salary funds, to fund the CBA – Ramona Ceballos, CAFO
- 024/26 Auth to Expend [\$1,649,561] Chapter 130 FHWA Railway-Highway Crossing Grant from MassDOT – Daniel McCarthy, Planning Director

**TABLED - NEW BUSINESS: December 16, 2025**

481/25 Auth to Expend [\$408,474.00] MASS DOT Grant – Daniel McCarthy, Planning Director

**TABLED - NEW BUSINESS: May 6, 2025**

164/25 Fiscal Year 2026 Municipal Budget – Ramona Ceballos, Acting CAFO and Mayor Brian A. DePeña

169/25 Submission of the Annual Audit Report to the City Council

[FY24 Financial Statements and FY24 Reports on Federal Award Programs] – Ramona Ceballos, Acting CAFO

**TABLED - NEW BUSINESS: April 1, 2025**

117/25 Review of Lawrence Redevelopment Authority's Financials – Counc. Vice President Stephany Infante

**TABLED - NEW BUSINESS: February 4, 2025**

44/25 Opioid Settlement Funds Update – Modelo Application Development – Counc. President Jeovanny Rodriguez

**TABLED - NEW BUSINESS: December 3, 2024**

568/24 Transfer [\$400,000] from ARPA/Free Cash [Previously allocated to Hispanic Federacion, See DOC # 76A/24] to Small Business through the Prospering Lawrence Grant

[NOTE: See DOC # 121A/24 for established conditions of Prospering Lawrence Grant]

– Octavien Spanner, Senior Advisor, Mayor Brian A. DePeña

**TABLED - NEW BUSINESS: May 7, 2024**

76B/24 Resolution Amending and Rescinding the Reimbursement Requirement for the Creating a Thriving Lawrence Grant Awardees; [\$150K] to Greater Lawrence Family Health Center and [\$100K] to Lawrence General Hospital

– Octavien Spanner, Senior Advisor to Mayor Brian A. DePeña

**TABLED - NEW BUSINESS: February 6, 2024**

59/24 Amend City's Housing Development Incentive Plan (HDIP) by Amending the Tax Increment Exemption (TIE) Percentage – Daniel McCarthy, Land Use Planner

**TABLED - NEW BUSINESS: MAY 17, 2022**

173/22 AARPA Funding – Education - Councilor Payano

**TABLED - NEW BUSINESS: October 5, 2021**

234/21 Tax Collection and local receipts update for fiscal year 2024 - Councilor Rodriguez

**TABLED - NEW BUSINESS: October 20, 2020**

201/20 Real Estate Non-Utilization Tax on Vacant and Abandoned Property Citywide [Home Rule Petition] - Mayor Dan Rivera

**TABLED - NEW BUSINESS: December 26, 2019**

397/19 Review of State Funds Received by City of Lawrence for Fiscal Operation - Counc. De La Cruz

**TABLED - NEW BUSINESS: June 4, 2019**

193/19A Appropriation Transfer Year End Transfers between Departmental Accounts-Mark Ianello, Finance Director - Budget & Fin. Cmt.

**TABLED - NEW BUSINESS: October 16, 2018**

342/18 Pavement Cost Recovery Agreements – Review – Council Vice Pres. Rodriguez

**TABLED - NEW BUSINESS: June 16, 2015**

197/15 Properties with outstanding taxes due the City of Lawrence – review of Payment, tax title and disposal process – Councilor Laplante (also ref. to Housing)