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BUDGET AND FINANCE COMMITTEE

A Sub-Committee of the Lawrence City Council

MONDAY, APRIL 10, 2023 AT 7:00 p.m.

200 COMMON STREET

CITY COUNCIL CHAMBERS, LAWRENCE, MA

**Note: This meeting is also being conducted as a hybrid meeting.
You may remotely access the meeting through the digital platforms below.**

Voting Members: Jeovanny Rodriguez, Vice-Chair; Ana Levy, Gregory Delrosario and Stephany Infante

Pursuant to Chapter 20 of the Acts of 2022, this meeting of Budget and Finance Committee is being conducted both in person and via remote participation. A reminder that persons who would like to listen to/view this meeting while in progress may either attend in person at the location above or use of any of the following access locations:

Facebook: Lawrence City Council page - <https://www.facebook.com/TheLawrencecitycouncil/>

YouTube: Lawrence City Council page <https://www.youtube.com/channel/UC2T3lkuyO1ywReSTsm3fsA>

Minutes for Council Approval: N/A

AGENDA:

RECEIVED CITY CLERK
APR 5 '23 PM3:32

NEW BUSINESS: April 4, 2023

90/23 Review and Approval of Annual Application to HUD for Community Development Block Grant (CDBG) [\$1,551,622] and HOME Grant [\$944,075] – Susan Fink, Mngr of Financial and Administrative Services

91/23 SEIU Local 3 Clerical Union – Collective Bargaining Agreement (CBA), with Appropriation [\$112,100] for current year salary and wages - Mark Ianello, CAFO

92/23 SEIU Local 3 Water Union – Collective Bargaining Agreement (CBA), with Appropriation [\$15,000] for current year salary and wages - Mark Ianello, CAFO

119/23 Appropriation Transfer from Salary and Wages [\$43,092.50] to Professional Services, and Authorization to Pay Prior Year Bills – Rosa Shephard, LPD Director of Support Services

TABLED - NEW BUSINESS: February 21, 2023

67/23 Auth to Expend Grant Funds, FY23 Critical Incident Stress Management (CISM) Grant – Rosa Shephard, LPD

TABLED - NEW BUSINESS: MAY 17, 2022

173/22 AARPA Funding – Education-Councilor Payano

TABLED - NEW BUSINESS: October 5, 2021

234/21 Tax Collection and local receipts update for fiscal year 2022-Councilor Rodriguez

TABLED - NEW BUSINESS: October 20, 2020

201/20 Real Estate Non-Utilization Tax on Vacant and Abandoned Property Citywide [Home Rule Petition]-Mayor Dan Rivera

TABLED - NEW BUSINESS: December 26, 2019

397/19 Review of State Funds Received by City of Lawrence for Fiscal Operation-Counc. De La Cruz

TABLED - NEW BUSINESS: June 4, 2019

193/19A Appropriation Transfer Year End Transfers between Departmental Accounts-Mark Ianello, Finance Director -
Budget & Fin. Cmt.

TABLED - NEW BUSINESS: October 16, 2018

342/18 Pavement Cost Recovery Agreements – Review – Council Vice Pres. Rodriguez

TABLED - NEW BUSINESS: June 16, 2015:

197/15 Properties with outstanding taxes due the City of Lawrence – review of Payment, tax title and disposal process
– Councilor Laplante (also ref. to Housing)