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## BUDGET AND FINANCE COMMITTEE

A Sub-Committee of the Lawrence City Council

MONDAY, MAY 22, 2023 AT 7:00 p.m.

200 COMMON STREET

CITY COUNCIL CHAMBERS, LAWRENCE, MA

Note: This meeting is also being conducted as a hybrid meeting.  
You may remotely access the meeting through the digital platforms below.

Voting Members: Jeovanny Rodriguez, Chair; Ana Levy, Vice-Chair; Gregory Delrosario and Stephany Infante

Pursuant to Chapter 20 of the Acts of 2022, this meeting of Budget and Finance Committee is being conducted both in person and via remote participation. A reminder that persons who would like to listen to/view this meeting while in progress may either attend in person at the location above or use of any of the following access locations:

Facebook: Lawrence City Council page - <https://www.facebook.com/TheLawrencecitycouncil/>

YouTube: Lawrence City Council page <https://www.youtube.com/channel/UC2T3lkuyO1ywReSTsm3fsA>

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Minutes for Council Approval: N/A

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### AGENDA:

#### **NEW BUSINESS: May 17, 2023**

- 153/23 Auth to Expend Grant Funds [\$50,000] Earmark Grant – Adderly Gonzalez, Director Parks & Recreation Dept
- 154/23 Auth to Expend Grant Funds [\$175,000] Earmark Grant – Marth Velez, Health & Human Services
- 155/23 Payment Prior Year Invoice [\$39,000] Contract #6832 with LFDEF - Rosa Shephard, Dir. of Support Services, LPD
- 156/23 Payment Prior Year Invoice [\$123,000] Contract #6491 with LFDEF - Rosa Shephard, Dir. of Support Services, LPD
- 173/23 Transfer from Retained Earnings [\$275,000] for next Fiscal Year – Francisco Ureña, Airport Manager

#### **TABLED - NEW BUSINESS: MAY 17, 2022**

- 173/22 AARPA Funding – Education-Councilor Payano

#### **TABLED - NEW BUSINESS: October 5, 2021**

- 234/21 Tax Collection and local receipts update for fiscal year 2022-Councilor Rodriguez

#### **TABLED - NEW BUSINESS: October 20, 2020**

- 201/20 Real Estate Non-Utilization Tax on Vacant and Abandoned Property Citywide [Home Rule Petition]-Mayor Dan Rivera

#### **TABLED - NEW BUSINESS: December 26, 2019**

- 397/19 Review of State Funds Received by City of Lawrence for Fiscal Operation-Counc. De La Cruz

**TABLED - NEW BUSINESS: June 4, 2019**

193/19A Appropriation Transfer Year End Transfers between Departmental Accounts-Mark Ianello, Finance Director -  
Budget & Fin. Cmt.

**TABLED - NEW BUSINESS: October 16, 2018**

342/18 Pavement Cost Recovery Agreements – Review – Council Vice Pres. Rodriguez

**TABLED - NEW BUSINESS: June 16, 2015:**

197/15 Properties with outstanding taxes due the City of Lawrence – review of Payment, tax title and disposal process  
– Councilor Laplante (also ref. to Housing)