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BUDGET AND FINANCE COMMITTEE

A Sub-Committee of the Lawrence City Council

MONDAY, JUNE 12, 2023 AT 7:00 p.m.

200 COMMON STREET

CITY COUNCIL CHAMBERS, LAWRENCE, MA

**Note: This meeting is also being conducted as a hybrid meeting.
You may remotely access the meeting through the digital platforms below.**

Voting Members: Jeovanny Rodriguez, Chair; Ana Levy, Vice-Chair; Gregory Delrosario and Stephany Infante

Pursuant to Chapter 20 of the Acts of 2022, this meeting of Budget and Finance Committee is being conducted both in person and via remote participation. A reminder that persons who would like to listen to/view this meeting while in progress may either attend in person at the location above or use of any of the following access locations:

Facebook: Lawrence City Council page - <https://www.facebook.com/TheLawrencecitycouncil/>

YouTube: Lawrence City Council page <https://www.youtube.com/channel/UC2T3lkuyO1ywReSTsm3fsA>

Minutes for Council Approval: N/A

AGENDA:

NEW BUSINESS: June 6, 2023

- 174/23 Fund Transfer [\$350,000] from FREE CASH to Fire Suppression Overtime – Chief Brian Moriarty
- 175/23 Fund Transfer [\$1,618,910] from FREE CASH to Various Reserve Funds – Mark Ianello, CAFO
- 176/23 SEIU Local 888 Parking Attendant Union, CBA Authorization and [\$20K] Funding Approval - Mark Ianello, CAFO
- 177/23 SEIU Local 3 Inspectors Union, CBA Authorization and [\$98,100] Funding Approval - Mark Ianello, CAFO
- 178/23 Year End Transfers between Department Accounts - Mark Ianello, CAFO
- 179/23 FY24 Annual Authorization of Revolving Funds, and Authorization to Spend [\$357,980] PEG Funds
– Mark Ianello, CAFO
- 180/23 Appropriate Insurance Proceeds estimated [\$502,258] Parthum School Roof Damage – Mark Ianello, CAFO
- 181/23 Submission of FY22 City Audit to City Council (Powers & Sullivan LLC) - Mark Ianello, CAFO
- 182/23 Authorization to Expend Grant Funds [\$7,000] ECCF Summer Fund – Janelle Abreu, Library Director
- 216/23 Acceptance of Grant Assurances, MASS DOT [\$208,960] - Francisco Urena, Airport Manager

TABLED - NEW BUSINESS: MAY 17, 2022

- 173/22 AARPA Funding – Education-Councilor Payano

TABLED - NEW BUSINESS: October 5, 2021

- 234/21 Tax Collection and local receipts update for fiscal year 2022-Councilor Rodriguez

TABLED - NEW BUSINESS: October 20, 2020

201/20 Real Estate Non-Utilization Tax on Vacant and Abandoned Property Citywide [Home Rule Petition]-Mayor Dan Rivera

TABLED - NEW BUSINESS: December 26, 2019

397/19 Review of State Funds Received by City of Lawrence for Fiscal Operation-Counc. De La Cruz

TABLED - NEW BUSINESS: June 4, 2019

193/19A Appropriation Transfer Year End Transfers between Departmental Accounts-Mark Ianello, Finance Director -
Budget & Fin. Cmt.

TABLED - NEW BUSINESS: October 16, 2018

342/18 Pavement Cost Recovery Agreements – Review – Council Vice Pres. Rodriguez

TABLED - NEW BUSINESS: June 16, 2015:

197/15 Properties with outstanding taxes due the City of Lawrence – review of Payment, tax title and disposal process
– Councilor Laplante (also ref. to Housing)