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BUDGET AND FINANCE COMMITTEE

A Sub-Committee of the Lawrence City Council

MONDAY, JULY 24, 2023 AT 7:00 p.m.

200 COMMON STREET

CITY COUNCIL CHAMBERS, LAWRENCE, MA

**Note: This meeting is also being conducted as a hybrid meeting.
You may remotely access the meeting through the digital platforms below.**

Voting Members: Jeovanny Rodriguez, Chair; Ana Levy, Vice-Chair; Gregory Delrosario and Stephany Infante

Pursuant to Chapter 20 of the Acts of 2022, this meeting of Budget and Finance Committee is being conducted both in person and via remote participation. A reminder that persons who would like to listen to/view this meeting while in progress may either attend in person at the location above or use of any of the following access locations:

**Facebook: Lawrence City Council page - <https://www.facebook.com/TheLawrencecitycouncil/>
YouTube: Lawrence City Council page <https://www.youtube.com/channel/UC2T3lkuyO1ywReSTsm3fsA>**

Minutes for Council Approval: 5/30/2023 – 5/31/2023 – 6/01/2023 – 6/05/2023

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AGENDA:

NEW BUSINESS: July 18, 2023

- 267/23 Auth to Expend Funds [\$143,330] MASS DOT IRAP Grant – Dan McCarthy, Dir. of Planning & Development
- 268/23 Auth to Expend Funds [\$10,000] Partners in Child Development Grant – Janelle Abreu, Library Director
- 269/23 Auth to Expend Funds [Up to \$500K] Eversource Street Repair Reimbursement – Jorge Jaime, DPW Director
- 275/23 Proposal for COVID/ARPA Payment to Lawrence Residents, [\$100] Per Person - Councilor Richard Russell
- 283/23 Auth to Expend Grant Funds [\$58,832] FY24 Municipal Road Safety (MRS) Grant
– Rosa Shephard, Dir of Support Services, LDP
- 284/23 Auth to Expend Grant Funds [\$53,737] FY19 Edward Byrne Memorial Justice (JAG) Grant
– Rosa Shephard, Dir of Support Services, LDP

NEW BUSINESS: July 6, 2023

- 259/23 Auth to Expend Grant Funds [\$10K] Toxic Use Reduction Institute (T.U.R.I.) Grant - Chief Brian Moriarty, LFD
- 260/23 Auth to Expend Grant Funds [\$150K] National Council on Aging (NCOA) Vaccine - Martha Velez, Director of HHS
- 261/23 Payment of Prior Year Invoice, Alcantara - Timothy Houten, City Attorney

TABLED - NEW BUSINESS: June 6, 2023

181/23 Submission of FY22 City Audit to City Council (Powers & Sullivan LLC) - Mark Ianello, CAFO

TABLED - NEW BUSINESS: MAY 17, 2022

173/22 AARPA Funding – Education-Councilor Payano

TABLED - NEW BUSINESS: October 5, 2021

234/21 Tax Collection and local receipts update for fiscal year 2022-Councilor Rodriguez

TABLED - NEW BUSINESS: October 20, 2020

201/20 Real Estate Non-Utilization Tax on Vacant and Abandoned Property Citywide [Home Rule Petition]-Mayor Dan Rivera

TABLED - NEW BUSINESS: December 26, 2019

397/19 Review of State Funds Received by City of Lawrence for Fiscal Operation-Counc. De La Cruz

TABLED - NEW BUSINESS: June 4, 2019

193/19A Appropriation Transfer Year End Transfers between Departmental Accounts-Mark Ianello, Finance Director -
Budget & Fin. Cmt.

TABLED - NEW BUSINESS: October 16, 2018

342/18 Pavement Cost Recovery Agreements – Review – Council Vice Pres. Rodriguez

TABLED - NEW BUSINESS: June 16, 2015

197/15 Properties with outstanding taxes due the City of Lawrence – review of Payment, tax title and disposal process
– Councilor Laplante (also ref. to Housing)