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BUDGET AND FINANCE COMMITTEE

A Sub-Committee of the Lawrence City Council

MONDAY, AUGUST 28, 2023 AT 7:00 p.m.

200 COMMON STREET

CITY COUNCIL CHAMBERS, LAWRENCE, MA

**Note: This meeting is also being conducted as a hybrid meeting.
You may remotely access the meeting through the digital platforms below.**

Voting Members: Jeovanny Rodriguez, Chair; Ana Levy, Vice-Chair; Gregory Delrosario and Stephany Infante

Pursuant to Chapter 20 of the Acts of 2022, this meeting of Budget and Finance Committee is being conducted both in person and via remote participation. A reminder that persons who would like to listen to/view this meeting while in progress may either attend in person at the location above or use of any of the following access locations:

Facebook: Lawrence City Council page - <https://www.facebook.com/TheLawrencecitycouncil/>

YouTube: Lawrence City Council page <https://www.youtube.com/channel/UC2T3lkuyO1ywReSTsm3fsA>

Minutes for Council Approval: N/A

AGENDA:

NEW BUSINESS: August 15, 2023

- 300/23 Auth to Expend Grant Fund [\$10K] Sobriety Checkpoint and Saturations Initiative with MA State Police
– Rosa Shephard, Director of Support Services, Police Dept.
- 301/23 Auth to Expend Grant Fund [\$40K] Edward J. Byrne Safer Communities Initiative with MA State Police
– Rosa Shephard, Director of Support Services, Police Dept.
- 302/23 Auth to Expend Grant Fund [\$700K] FY24 SSI Grant – Rosa Shephard, Director of Support Services, Police Dept.
- 303/23 SEIU Local 888 Carpenters and Trades Union – Approve Incremental Cost Items and Funding of Collective Bargaining Agreement, with [\$62,500] appropriation – Mark Ianello, CAFO
- 304/23 SEIU Local 888 Supervisors and Administrators Union – Approve Incremental Cost Items and Funding of Collective Bargaining Agreement, with [\$252,800] appropriation – Mark Ianello, CAFO
- 305/23 SEIU Local 3 Laborers Union – Approve Incremental Cost Items and Funding Approval,
with [\$142,000] appropriation – Mark Ianello, CAFO
- 306/23 Auth to Expend Grant Funds [\$300K] FY24 Local Health Support from MA DPH
– Peter Blanchette, Inspectional Services

TABLED - NEW BUSINESS: June 6, 2023

181/23 Submission of FY22 City Audit to City Council (Powers & Sullivan LLC) - Mark Ianello, CAFO

TABLED - NEW BUSINESS: MAY 17, 2022

173/22 AARPA Funding – Education-Councilor Payano

TABLED - NEW BUSINESS: October 5, 2021

234/21 Tax Collection and local receipts update for fiscal year 2022-Councilor Rodriguez

TABLED - NEW BUSINESS: October 20, 2020

201/20 Real Estate Non-Utilization Tax on Vacant and Abandoned Property Citywide [Home Rule Petition]-Mayor Dan Rivera

TABLED - NEW BUSINESS: December 26, 2019

397/19 Review of State Funds Received by City of Lawrence for Fiscal Operation-Counc. De La Cruz

TABLED - NEW BUSINESS: June 4, 2019

193/19A Appropriation Transfer Year End Transfers between Departmental Accounts-Mark Ianello, Finance Director -
Budget & Fin. Cmt.

TABLED - NEW BUSINESS: October 16, 2018

342/18 Pavement Cost Recovery Agreements – Review – Council Vice Pres. Rodriguez

TABLED - NEW BUSINESS: June 16, 2015

197/15 Properties with outstanding taxes due the City of Lawrence – review of Payment, tax title and disposal process
– Councilor Laplante (also ref. to Housing)