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BUDGET AND FINANCE COMMITTEE

A Sub-Committee of the Lawrence City Council
WEDNESDAY, SEPTEMBER 13, 2023 AT 7:00 p.m.
200 COMMON STREET
CITY COUNCIL CHAMBERS, LAWRENCE, MA

**Note: This meeting is also being conducted as a hybrid meeting.
You may remotely access the meeting through the digital platforms below.**

Voting Members: Jeovanny Rodriguez, Chair; Ana Levy, Vice-Chair; Gregory Delrosario and Stephany Infante

Pursuant to Chapter 20 of the Acts of 2022, this meeting of Budget and Finance Committee is being conducted both in person and via remote participation. A reminder that persons who would like to listen to/view this meeting while in progress may either attend in person at the location above or use of any of the following access locations:

Facebook: Lawrence City Council page - <https://www.facebook.com/TheLawrencecitycouncil/>

YouTube: Lawrence City Council page <https://www.youtube.com/channel/UC2T3lkuyO1ywReSTsm3fsA>

Minutes for Council Approval: N/A

AGENDA:

NEW BUSINESS: September 5, 2023

- 321/23 Appropriation Transfer of Stabilization Funds, up to [\$50,000], Lease of New Office Space,
Office of Planning and Development – Susan Fink, Manager of Financial and Administrative Services
- 322/23 Contract Amendment, FY23 SSI Grant, [Increase from \$700K to \$753,504]
- Rosa Shephard, Dir of Support Services, Police Department
- 323/23 Auth to Expend Grant Funds, up to [\$50K], Byrne Grant with MA State Police, Safer Communities Initiative
- Rosa Shephard, Dir of Support Services, Police Department
- 324/23 Auth to Expend Grant Funds, up to [\$4K], SORB Address Verification Program, with MA State Police
- Rosa Shephard, Dir of Support Services, Police Department
- 332/23 Update RE: Channel 22/Local Cable Broadcast Equipment – Councilor Ana Levy

TABLED - NEW BUSINESS: MAY 17, 2022

- 173/22 AARPA Funding – Education-Councilor Payano

TABLED - NEW BUSINESS: October 5, 2021

- 234/21 Tax Collection and local receipts update for fiscal year 2022-Councilor Rodriguez

TABLED - NEW BUSINESS: October 20, 2020

201/20 Real Estate Non-Utilization Tax on Vacant and Abandoned Property Citywide [Home Rule Petition]-Mayor Dan Rivera

TABLED - NEW BUSINESS: December 26, 2019

397/19 Review of State Funds Received by City of Lawrence for Fiscal Operation-Counc. De La Cruz

TABLED - NEW BUSINESS: June 4, 2019

193/19A Appropriation Transfer Year End Transfers between Departmental Accounts-Mark Ianello, Finance Director -
Budget & Fin. Cmt.

TABLED - NEW BUSINESS: October 16, 2018

342/18 Pavement Cost Recovery Agreements – Review – Council Vice Pres. Rodriguez

TABLED - NEW BUSINESS: June 16, 2015

197/15 Properties with outstanding taxes due the City of Lawrence – review of Payment, tax title and disposal process
– Councilor Laplante (also ref. to Housing)