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BUDGET AND FINANCE COMMITTEE

A Sub-Committee of the Lawrence City Council
WEDNESDAY, SEPTEMBER 27, 2023 AT 7:00 p.m.
200 COMMON STREET
CITY COUNCIL CHAMBERS, LAWRENCE, MA

**Note: This meeting is also being conducted as a hybrid meeting.
You may remotely access the meeting through the digital platforms below.**

Voting Members: Jeovanny Rodriguez, Chair; Ana Levy, Vice-Chair; Gregory Delrosario and Stephany Infante

Pursuant to Chapter 20 of the Acts of 2022, this meeting of Budget and Finance Committee is being conducted both in person and via remote participation. A reminder that persons who would like to listen to/view this meeting while in progress may either attend in person at the location above or use of any of the following access locations:

Facebook: Lawrence City Council page - <https://www.facebook.com/TheLawrencecitycouncil/>

YouTube: Lawrence City Council page <https://www.youtube.com/channel/UC2T3lkuyO1ywReSTsm3fsA>

Minutes for Council Approval: 02/15/23 - 02/27/23 – 03/15/23 - 03/29/23

AGENDA:

NEW BUSINESS: September 26, 2023*

341/23 Approval of TIF Agreement for Helfrich Bros. Boiler Company – Daniel McCarthy, Land Use Planner

343/23 Authorization to Expend Grant Funds [\$139,805] from MA Dept. Public Health for Lawrence Mass in Motion, Safe Routes to School, Parks & Open Spaces, and Healthy Food Access – Elecia Miller, Mayor’s Health Task Force

344/23 Authorization to Expend Grant Funds [\$719,008] Fed Department of Health & Human Services Racial and Ethnic Approaches to Community Health (REACH) in Lower Tower Hill area – Elecia Miller, Mayor’s Health Task Force

345/23 Authorization to Expend Grant Funds [up to \$405,377] FY24 PSAP 911 Support and Incentive Grant – Rosa Shephard, Director of Support Services, Police Department

346/23 Authorization to Expend Grant Funds [Up to \$191,609.52] FY24 PSAP 911 Training Grant – Rosa Shephard, Director of Support Services, Police Department

347/23 Authorization to Expend Grant Funds [Up to \$249,928.40] FY24 Body Worn Camera Grant from MA Executive Office of Public Safety and Security (EOPSS) – Rosa Shephard, Dir of Support Services, Police Dept

348/23 Authorization to Pay Prior Year Invoices [\$30,669.37] – Rosa Shephard, Director of Support Services, Police Department

349/23 Authorization to Expend funds [\$546,000] from the Executive Office of Housing & Livable Communities (EOHLC) 40R Smart Growth Incentive Funds – Daniel McCarthy, Land Use Planner

350/23 Expenditure of Funds [\$800,000] Child Care Circuit, Mayor’s Scholarship Fund – Martha Velez, Director of HHS on behalf of Mayor Brian A. DePeña

TABLED - NEW BUSINESS: MAY 17, 2022

173/22 AARPA Funding – Education-Councilor Payano

TABLED - NEW BUSINESS: October 5, 2021

234/21 Tax Collection and local receipts update for fiscal year 2022-Councilor Rodriguez

TABLED - NEW BUSINESS: October 20, 2020

201/20 Real Estate Non-Utilization Tax on Vacant and Abandoned Property Citywide [Home Rule Petition]-Mayor Dan Rivera

TABLED - NEW BUSINESS: December 26, 2019

397/19 Review of State Funds Received by City of Lawrence for Fiscal Operation-Counc. De La Cruz

TABLED - NEW BUSINESS: June 4, 2019

193/19A Appropriation Transfer Year End Transfers between Departmental Accounts-Mark Ianello, Finance Director -
Budget & Fin. Cmt.

TABLED - NEW BUSINESS: October 16, 2018

342/18 Pavement Cost Recovery Agreements – Review – Council Vice Pres. Rodriguez

TABLED - NEW BUSINESS: June 16, 2015

197/15 Properties with outstanding taxes due the City of Lawrence – review of Payment, tax title and disposal process – Councilor Laplante (also ref. to Housing)

*NOTE – New Business Items anticipated to be referred to the Budget and Finance Committee from the full City Council meeting scheduled for Tuesday, September 26, 2023