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BUDGET AND FINANCE COMMITTEE

A Sub-Committee of the Lawrence City Council
WEDNESDAY, NOVEMBER 15, 2023 AT 7:30 p.m.
200 COMMON STREET
CITY COUNCIL CHAMBERS, LAWRENCE, MA

**Note: This meeting is also being conducted as a hybrid meeting.
You may remotely access the meeting through the digital platforms below.**

Voting Members: Jeovanny Rodriguez, Chair; Ana Levy, Vice-Chair; Gregory Delrosario and Stephany Infante

Pursuant to Chapter 20 of the Acts of 2022, this meeting of Budget and Finance Committee is being conducted both in person and via remote participation. A reminder that persons who would like to listen to/view this meeting while in progress may either attend in person at the location above or use of any of the following access locations:

Facebook: Lawrence City Council page - <https://www.facebook.com/TheLawrencecitycouncil/>

YouTube: Lawrence City Council page <https://www.youtube.com/channel/UC2T3lkuyO1ywReSTsm3fsA>

Minutes for Council Approval: 10/25/2023

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AGENDA:

NEW BUSINESS: November 8, 2023

- 348/23 Authorization to Pay Prior Year Invoices [\$30,669.37] – Rosa Shephard, Director of Support Services, Police Department [Ratification of Vote to Include Source of Funds]
- 403/23 Authorize Creation of DPW Recycling Revolving Fund [\$50,000] – Jorge Jaime, DPW Director
- 431/23 Auth to Expend Opioid Settlement Funds from Office of the Atty General, Estimated Amount [\$2,523,205.21] – Susan Fink, Manager of Financial and Administrative Services
- 432/23 SEIU Local 888 Library Union – Approve Incremental Cost Items and Funding of Collective Bargaining Agreement, with [\$145,000] Fund Transfer [Contract Dates: July 1, 2022 – June 30, 2025] – Mark Ianello, CAFO
- 433/23 Transfer [\$52,412.04] from Stabilization Fund to pay Judgment – Timothy Houten, City Attorney
- 434/23 Auth to Expend Grant Funds [up to \$1,005,200] 2024 Massachusetts Municipal Public Safety Staffing Grant, Executive Office of Public Safety and Security (EOPSS) – Rosa Shephard, Director of Support Services, Lawrence Police Department
- 435/23 Auth to Expend Grant Funds [up to \$2,500] Sobriety Checkpoint and Saturations Initiative with the Massachusetts State Police – Rosa Shephard, Director of Support Services, Lawrence Police Department
- 436/23 Auth to Expend Grant Funds [up to \$48,085] FY23 Edward Byrne Memorial Justice Assistance Grant (JAG) – Rosa Shephard, Director of Support Services, Lawrence Police Department
- 437/23 Solar PPA and Lease Contracts with Solect Electric for five [5] City Properties [3 Schools, 2 City Buildings] – Anil Navkal, Energy Advisor to Mayor DePeña

TABLED - NEW BUSINESS: October 17, 2023

400/23 Appropriation Transfer [\$2,235,000] among City Departments, ARPA/Free Cash Allocations
[Funds Allocated under Doc No 411B/22] – Susan Fink, Manager of Financial & Admin Services,
Office of Planning and Development

TABLED - NEW BUSINESS: October 3, 2023

383B/23 Appropriation Transfer [\$450,000] among City Departments, ARPA/Free Cash Allocations
[Funds Allocated Under Doc No 411B/22] – Susan Fink, Manager of Financial & Services,
Office of Planning and Development

TABLED - NEW BUSINESS: MAY 17, 2022

173/22 AARPA Funding – Education - Councilor Payano

TABLED - NEW BUSINESS: October 5, 2021

234/21 Tax Collection and local receipts update for fiscal year 2022 - Councilor Rodriguez

TABLED - NEW BUSINESS: October 20, 2020

201/20 Real Estate Non-Utilization Tax on Vacant and Abandoned Property Citywide [Home Rule Petition] - Mayor Dan Rivera

TABLED - NEW BUSINESS: December 26, 2019

397/19 Review of State Funds Received by City of Lawrence for Fiscal Operation - Counc. De La Cruz

TABLED - NEW BUSINESS: June 4, 2019

193/19A Appropriation Transfer Year End Transfers between Departmental Accounts-Mark Ianello, Finance Director -
Budget & Fin. Cmt.

TABLED - NEW BUSINESS: October 16, 2018

342/18 Pavement Cost Recovery Agreements – Review – Council Vice Pres. Rodriguez

TABLED - NEW BUSINESS: June 16, 2015

197/15 Properties with outstanding taxes due the City of Lawrence – review of Payment, tax title and disposal process
– Councilor Laplante (also ref. to Housing)