

GRANT APPLICATION

Edward Byrne Memorial Justice Assistance Grant

FY 2017

JAG Video Monitoring of Public Spaces and Entry Team Equipment Upgrade

For the City of Lawrence, Massachusetts

Submitted to:

US Department of Justice
Office of Justice Programs

By:

Lawrence Police Department
City of Lawrence, Massachusetts

September 5, 2017

<https://grants.ojp.usdoj.gov/qmsexternal/applicationReview.do?print=yes>

PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.

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JAG Video Monitoring of Public Spaces and Entry Team Equipment Upgrade

City of Lawrence, Massachusetts

Abstract

If awarded, the City of Lawrence proposes to utilize the Edward Byrne Memorial Justice Assistance Grant (JAG) Program funds to purchase and install cameras in various public locations throughout the City to increase the Department's capacity to address and ultimately reduce criminal activity occurring in targeted locations. The funds will also be used to purchase replacement tactical vests for the Department's Entry Team. The Entry Team was formed in 2002 and team members were issued tactical entry vests shortly thereafter. These vests have not been replaced since that time and are now approximately fifteen (15) years old. The Department intends to replace these vests to ensure officers are outfitted with a version utilizing the current materials and industry standards.

Project identifiers associated with the proposed project activities are: equipment – tactical and technological, and officer safety.

Project Goals: To reduce area crime and violence and to meet unfunded public safety needs and increase officer safety by updating the equipment issued to officers on the Department's Entry Team.

The JAG Video Monitoring of Public Spaces and Entry Team Equipment Upgrade will begin on the date the award is received and will run through September 30, 2020, or until funds are depleted.

Program Narrative

If awarded, the City of Lawrence proposes to utilize the Edward Byrne Memorial Justice Assistance Grant (JAG) Program funds to purchase and install cameras in various public locations throughout the City to increase the Department's capacity to address and ultimately reduce criminal activity occurring in targeted locations. The funds will also be used to purchase replacement tactical vests for the Department's Entry Team. The Entry Team was formed in 2002 and team members were issued tactical entry vests shortly thereafter. These vests have not been replaced since that time and are now approximately fifteen (15) years old. The Department intends to replace these vests to ensure officers are outfitted with a version utilizing the current materials and industry standards.

Funds from the Fiscal Year 2017 JAG Grant will be drawn-down on a reimbursement basis. The City of Lawrence will assign the "JAG Video Monitoring of Public Spaces and Entry Team Equipment Upgrade" a unique project number; all deposits, interest (if any), and withdrawals will be made to that project number in the City's official record keeping system (MUNIS). Concurrently, the Police Department will keep record of all activity on the project number assigned by the City. This project will begin when funds are awarded, and continue through the exhaustion of funds.

Budget Narrative

Video Monitoring of Public Spaces and Entry Team Equipment Upgrade: \$66,963

If awarded, the City of Lawrence will purchase and install cameras in various public locations throughout the City to increase the Department's capacity to address and ultimately reduce criminal activity occurring in targeted locations. The funds will also be used to purchase replacement tactical vests for the Department's Entry Team. The Entry Team was formed in 2002 and team members were issued tactical entry vests shortly thereafter. These vests have not been replaced since that time and are now approximately fifteen (15) years old. The Department intends to replace these vests to ensure officers are outfitted with a version utilizing the current materials and industry standards.

Effective the date of the award, and through exhaustion of funds, the Lawrence Police Department will purchase sixteen (16) tactical vests at approximately \$1,839.50 per vest and purchase and install approximately five (5) pole cameras and related equipment at approximately \$7,506.20 per pole camera. The Department plans to purchase all of the equipment from the state contract or another municipal collective purchasing agreement, if possible, to ensure that the purchases are cost effective. (See budget worksheet for full cost breakdown).



General Instructions & Resources

[View Budget Summary](#)

OMB APPROVAL NO.: 1121-0329
EXPIRES 7/31/2016

Budget Detail Worksheet

- (1) **Purpose:** The Budget Detail Worksheet is provided for your use in the preparation of the budget and budget narrative. All required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be left blank. Indicate any non-federal (match) amount in the appropriate category, if applicable.
- (2) For each budget category, you can see a sample by clicking (To View an Example, [Click Here](#)) at the end of each description.
- (3) There are various hot links listed in red in the budget categories that will provide additional information via documents on the internet.
- (4) **Record Retention:** In accordance with the requirements set forth in [28 CFR Parts 66](#) and [70](#), all financial records, supporting documents, statistical records, and all other records pertinent to the award shall be retained by each organization for at least three years following the closure of the audit report covering the grant period.
- (5) The information disclosed in this form is subject to the Freedom of Information Act under 5 U.S.C. 55.2.

D. Equipment – List non-expendable items that are purchased (Note: Organization's own capitalization policy for classification of equipment should be used). Expendable items should be included in the "Supplies" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technological advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project, and describe the procurement method to be used. [To View an Example, Click Here](#)

EQUIPMENT (FEDERAL)

Item	Computation		Cost
	Quantity		
			\$0
Shift 360 Solid Flap, Traditional Modular Webbing	16	\$195.00	\$3,120
Shift 360 Ballistics, Matrix Level IIIA	16	\$331.50	\$5,304
Shift 360 Yoke, Matrix Level IIIA - includes shoulder, neck, and throat	16	\$448.50	\$7,176
Collar Matrix Level IIIA	16	\$117.00	\$1,872
Throat Matrix Level IIIA	16	\$117.00	\$1,872
Upper Arms Matrix Level IIIA	16	\$273.00	\$4,368
Groin Matrix Level IIIA	16	\$143.00	\$2,288
Set of Any Six (6) TP Pouches	16	\$214.50	\$3,432
Axis Q6115-E PTZ Dome Network Camera 60Hz - Network surveillance camera - PTZ - outdoor, dust proof - waterproof - color (Day&Night) - 1920 x 1080 - 720p - MPEG-4, MJPEG, H.264 - High PoE	5	\$2,999.00	\$14,995
T91L61 Wall and Police Mount PTZ Multise CAM	5	\$99.00	\$495
AXIS T8134 Midspan - PoE injector - AC 100-240 V - 60 Watt	5	\$149.00	\$745
SXT 5HPnD is a low cost high transmit power 5GHz outdoor wireless device dual chains	10	\$325.00	\$3,250
Slingshot Antenna Bracket	10	\$7.95	\$80
BAND FAST with Ear-Lock Buckle, 201SS 1/2" x 0.030" x 48.0"	16	\$5.68	\$91

EQUIPMENT (FEDERAL)

Item	Computation		Cost
	Quantity	Cost	
Electrical work - Tap existing light on power to feed NEMA enclosure	5	\$1,950.00	\$9,750
Labor/Install - Point-to-Point link and Camera	5	\$1,625.00	\$8,125
FEDERAL TOTAL			\$66,963

EQUIPMENT NARRATIVE (FEDERAL)

Effective the date of the award, and through exhaustion of funds, the Lawrence Police Department will purchase sixteen (16) tactical vests at approximately \$1,839.50 per vest and purchase and install approximately five (5) pole cameras and related equipment at approximately \$7,506.20 per pole camera. Lines one through eight (1-8) of the above table include all of the components of the sixteen (16) tactical vests. Lines nine through sixteen (9-16) are the components and approximate installation costs associated with the five (5) pole cameras. The Department plans to purchase all of the equipment from the state contract or another municipal collective purchasing agreement, if possible, to ensure that the purchases are cost effective.

Budget Summary – When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal funds requested and the amount of non-Federal funds that will support the project.

Budget Category	Federal Request	Non-Federal Amounts	Total
A. Personnel	\$0	\$0	\$0
B. Fringe Benefits	\$0	\$0	\$0
C. Travel	\$0	\$0	\$0
D. Equipment	\$66,963	\$0	\$66,963
E. Supplies	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0
G. Consultants/Contracts	\$0	\$0	\$0
H. Other	\$0	\$0	\$0
Total Direct Costs	\$66,963	\$0	\$66,963
I. Indirect Costs	\$0	\$0	\$0
TOTAL PROJECT COSTS	\$66,963	\$0	\$66,963

Federal Request	\$66,963
Non-Federal Amount	\$0
Total Project Cost	\$66,963

Public Reporting Burden

Paperwork Reduction Act Notice: Under the Paperwork Reduction Act, a person is not required to respond to a collection of information unless it displays a current valid OMB control number. We try to create forms and instructions that are accurate, can be easily understood, and which impose the least possible burden on you to provide us with information. The estimated average time to complete and file this application is four (4) hours per application. If you have comments regarding the accuracy of this estimate, or suggestions for making this form simpler, you can write the Office of Justice Programs, Office of the Chief Financial Officer, 810 Seventh Street, NW, Washington, DC 20531; and to the Public Use Reports Project, 1121-0188, Office of Information and Regulatory Affairs, Office of Management and Budget, Washington, DC 20503.

Disclosure of Pending Applications

The City of Lawrence Police Department does not have pending applications submitted within the last twelve (12) months for federally funded grants or subgrants that include requests for funding to support the same project being proposed under this solicitation and will cover the identical costs items outlined in the budget narrative and worksheet in the application under this solicitation. However, the Department does have one (1) pending application for federal funding unrelated to this proposed project. This application is listed below. The below application is to outfit newly hired police officers with bulletproof vests.

Federal or State Funding Agency	Solicitation Name/Project Name	Name/Phone/Email for Point of Contact at Funding Agency
DOJ/BJA	Bulletproof Vest Partnership	Pending application submitted July 7, 2017, no contact info. Provided other than vests@usdoj.gov