

## Miscellaneous Vegetation Litter Removal Services

## BID TABULATION SHEET

08-24-2021

	A	B	C	D	E	F	G	H	I	J
1	Miscellaneous Vegetation & Litter Removal Services		Cemetery Services Inc., (CSI)		Belko Landscaping		Corey Tree & Landscaping		North-Eastern Tree Service	
2	Submission Date: August 24, 2021 11a.m.	Hours	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
3			Per crew member/per hour		Per crew member/per hour		Per crew member/per hour		Per crew member/per hour	
4	Hourly Rate - Monday-Friday 7:00am-3:30pm	2,160	\$ 65.00	\$ 140,400.00	\$ 92.00	\$ 198,720.00	\$ 94.00	\$ 203,040.00	\$ 125.00	\$ 270,000.00
5										
6	Hourly Rate - Monday-Friday After-hours Saturdays	216	\$ 70.00	\$ 15,120.00	\$ 115.00	\$ 24,840.00	\$ 124.00	\$ 26,784.00	\$ 135.00	\$ 29,160.00
7										
8	Hourly Rate - Emergencies (24/7 - 4 hour response time)	216	\$ 70.00	\$ 15,120.00	\$ 190.00	\$ 41,040.00	\$ 124.00	\$ 26,784.00	\$ 150.00	\$ 32,400.00
9										
10	Bobcat Skid-Steer Loader (Including Operator)	40	\$ 156.53	\$ 6,261.20	\$ 190.00	\$ 7,600.00	\$ 157.00	\$ 6,280.00	\$ 125.00	\$ 5,000.00
11										
12	Front-End Loader (CAT 950 Series or Simila, 3-yd min.) (Including Operator)	40	\$ 206.53	\$ 8,261.20	\$ 265.00	\$ 10,600.00	\$ 174.00	\$ 6,960.00	\$ 200.00	\$ 8,000.00
13										
14	Backhoe (CAT F430 or similar) (Including Operator)	40	\$ 156.53	\$ 6,261.20	\$ 215.00	\$ 8,600.00	\$ 168.00	\$ 6,720.00	\$ 150.00	\$ 6,000.00
15										
16	Mini-Excavator (CAT 301 Series or similar) (Including Operator)	40	\$ 156.53	\$ 6,261.20	\$ 200.00	\$ 8,000.00	\$ 154.00	\$ 6,160.00	\$ 150.00	\$ 6,000.00
17										
18	Leaf Collection/Vacuum System (Including Operator)	40	\$ 131.53	\$ 5,261.20	\$ 205.00	\$ 8,200.00	\$ 128.00	\$ 5,120.00	\$ 150.00	\$ 6,000.00
19										
20	High-Velocity Ride-On Leaf Blower (Including Operator)	40	\$ 131.53	\$ 5,261.20	\$ 145.00	\$ 5,800.00	\$ 124.00	\$ 4,960.00	\$ 150.00	\$ 6,000.00
21										
22	Year 1 Bid Price			\$ 208,207.20		\$ 313,400.00		\$ 292,808.00		\$ 368,560.00
23										
24	Year 2 Bid Price		3% increase	\$ 214,453.42	2.5% increase	\$ 321,235.00	0% increase	\$ 292,808.00	0% increase	\$ 368,560.00
25										
26	Year 3 Bid Price		3% increase	\$ 220,887.02	2.5% increase	\$ 329,265.88	3% increase	\$ 301,592.24	0% increase	\$ 368,560.00
27										
28										
29	Total Three-Year Bid Price			\$643,547.63		\$963,900.88		\$887,208.24		\$ 1,105,680.00