

Base Bid: Water & Sewer Facilities						Parks and Landscaping Maintenance Services Bid			Tabulation			Sheet						3/12/2019	
			Belko Landscaping			Eaton Landscape Corp.			General Solutions Auto Services			T & B Landscaping							
Bid Item	Unit	Item Description	Unit Bid Price	Occurrences	Subtotal	Unit Bid Price	Occurrences	Subtotal	Unit Bid Price	Occurrences	Subtotal	Unit Bid Price	Occurrences	Subtotal	Unit Bid Price	Occurrences	Subtotal		
No.			Per Occurrence	(weekly bi-weekly)	(Year 1)	Per Occurrence	(weekly bi-weekly)	(Year 1)	Per Occurrence	(weekly bi-weekly)	(Year 1)	Per Occurrence	(weekly bi-weekly)	(Year 1)	Per Occurrence	weekly bi-weekly	(Year 1)		
WS-01	EA.	Low Service Reservoir	\$925.00	26	\$24,050.00	\$830.00	26	\$21,580.00	\$525.00	26	\$13,650.00	\$1,701.97	26	\$44,251.13					
WS-02	EA.	Water Treatment Facility	\$150.00	26	\$3,900.00	\$200.00	26	\$5,200.00	\$445.00	26	\$11,570.00	\$243.89	26	\$6,343.38					
WS-03	EA.	Old Water Treatment Facility	\$55.00	26	\$1,430.00	\$110.00	26	\$2,860.00	\$225.00	26	\$5,850.00	\$157.07	26	\$4,083.70					
WS-04	EA.	Andover Street Pump Station	\$38.00	26	\$988.00	\$40.00	26	\$1,040.00	\$175.00	26	\$4,550.00	\$64.31	26	\$1,672.11					
WS-05	EA.	Mount Vernon Water Tanks	\$38.00	26	\$988.00	\$110.00	26	\$2,860.00	\$125.00	26	\$3,250.00	\$76.79	26	\$1,996.48					
WS-06	EA.	Marston Street Pump Station	\$38.00	26	\$988.00	\$110.00	26	\$2,860.00	\$25.00	26	\$650.00	\$53.21	26	\$1,383.56					
WS-07	EA.	Prospect Hill Water Tank	\$38.00	26	\$988.00	\$40.00	26	\$1,040.00	\$25.00	26	\$650.00	\$67.43	26	\$1,753.26					
WS-08	EA.	South Street Pump Station	\$38.00	26	\$988.00	\$110.00	26	\$2,860.00	\$95.00	26	\$2,470.00	\$67.34	26	\$1,750.93					
WS-09	EA.	Lisa Lane Lift Station	\$38.00	26	\$988.00	\$40.00	26	\$1,040.00	\$25.00	26	\$650.00	\$51.95	26	\$1,350.62					
WS-10	EA.	Route 114 Lift Station	\$38.00	26	\$988.00	\$40.00	26	\$1,040.00	\$25.00	26	\$650.00	\$51.95	26	\$1,350.62					
WS-11	EA.	Pembroke Drive Lift Station	\$38.00	26	\$988.00	\$40.00	26	\$1,040.00	\$25.00	26	\$650.00	\$51.95	26	\$1,350.62					
WS-12	EA.	Pilgrim Road Lift Station	\$38.00	26	\$988.00	\$40.00	26	\$1,040.00	\$125.00	26	\$3,250.00	\$51.95	26	\$1,350.62					
Total Base Bid (Year 1)					\$38,272.00				\$44,460.00				\$47,840.00				\$68,637.03		
Year 2 Escalation (as percentage of Year 1 pricing)			13.00%	Year 2 Pricing:	\$43,221.00	2.00%	Year 2 Pricing:	\$45,349.00	3.00%	Year 2 Pricing:	\$49,275.20	3.00%	Year 2 Pricing:	\$70,696.14					
Year 3 Escalation (as percentage of Year 2 pricing)			13.00%	Year 3 Pricing:	\$48,170.00	2.00%	Year 3 Pricing:	\$46,255.00	6.00%	Year 3 Pricing:	\$52,231.70	3.00%	Year 3 Pricing:	\$72,817.02					
GRAND TOTAL (BASE BID)					\$129,663.00				\$136,064.00				\$101,506.90				\$212,150.19		
Base Alternate 1: Streets & Parks Facilities																			
Bid Item	Unit	Item Description	Unit Bid Price	Occurrences	Subtotal	Unit Bid Price	Occurrences	Subtotal	Unit Bid Price	Occurrences	Subtotal	Unit Bid Price	Occurrences	Subtotal	Unit Bid Price	Occurrences	Subtotal		
No.			Per Occurrence	(weekly bi-weekly)	(Year 1)	Per Occurrence	(weekly bi-weekly)	(Year 1)	Per Occurrence	(weekly bi-weekly)	(Year 1)	Per Occurrence	(weekly bi-weekly)	(Year 1)	Per Occurrence	weekly bi-weekly	(Year 1)		
SP-01	EA.	Dr. Nina Scarito Park	\$385.00	31	\$11,935.00	\$284.00	31	\$8,804.00	\$2,500.00	31	\$77,500.00	\$216.32	31	\$6,705.98					
SP-02	EA.	Immigrant Place Park	\$460.00	26	\$11,960.00	\$376.00	26	\$9,776.00	\$2,650.00	26	\$66,250.00	\$423.07	26	\$10,999.77					
SP-03	EA.	Essex County Correctional Center Park	\$710.00	26	\$18,460.00	\$556.00	26	\$14,456.00	\$3,500.00	26	\$91,000.00	\$1,370.35	26	\$35,629.04					
SP-04	EA.	McDermott Park	\$38.00	26	\$988.00	\$106.00	26	\$2,756.00	\$950.00	26	\$24,700.00	\$93.96	26	\$2,442.93					
SP-05	EA.	Highland Park	\$30.00	26	\$780.00	\$61.00	26	\$1,586.00	\$25.00	26	\$650.00	\$71.61	26	\$1,861.97					
SP-06	EA.	Reviviendo Playground	\$35.00	26	\$910.00	\$106.00	26	\$2,756.00	\$85.00	26	\$2,210.00	\$70.21	26	\$1,825.36					
SP-07	EA.	Cronin Playground	\$40.00	26	\$1,040.00	\$196.00	26	\$5,096.00	\$1,900.00	26	\$49,400.00	\$126.63	26	\$3,292.45					
SP-08	EA.	Stockton Park	\$35.00	26	\$910.00	\$106.00	26	\$2,756.00	\$225.00	26	\$5,850.00	\$87.41	26	\$2,272.64					
SP-09	EA.	Higgins Square	\$50.00	26	\$1,300.00	\$106.00	26	\$2,756.00	\$125.00	26	\$3,250.00	\$73.78	26	\$1,918.38					
SP-10	EA.	Joyce Square	\$35.00	26	\$910.00	\$106.00	26	\$2,756.00	\$175.00	26	\$4,550.00	\$78.82	26	\$2,049.26					
SP-11	EA.	Murphy Square	\$20.00	26	\$520.00	\$106.00	26	\$2,756.00	\$150.00	26	\$3,900.00	\$65.05	26	\$1,691.23					
SP-12	EA.	Spray Park	\$40.00	31	\$1,240.00	\$149.00	31	\$4,619.00	\$550.00	31	\$14,300.00	\$106.48	31	\$3,300.74					
SP-13	EA.	Lindquist Playstead	\$85.00	26	\$2,210.00	\$151.00	26	\$3,926.00	\$950.00	26	\$24,700.00	\$248.37	26	\$6,457.74					
SP-14	EA.	Mount Vernon Square	\$10.00	26	\$260.00	\$61.00	26	\$1,586.00	\$625.00	26	\$16,250.00	\$73.56	26	\$1,912.68					
SP-15	EA.	Marston Street Traffic Islands	\$35.00	26	\$910.00	\$151.00	26	\$3,926.00	\$425.00	26	\$11,050.00	\$236.20	26	\$6,141.11					
Total Bid Altenate 1 (Year 1)					\$54,333.00				\$70,311.00				\$395,590.00				\$88,501.27		
Year 2 Escalation (as percentage of Year 1 pricing)			10.00%	Year 2 Pricing:	\$59,282.00	2.00%	Year 2 Pricing:	\$71,717.00	2.00%	Year 2 Pricing:	\$403,501.80	3.00%	Year 2 Pricing:	\$91,156.30					
Year 3 Escalation (as percentage of Year 2 pricing)			10.00%	Year 3 Pricing:	\$64,231.00	2.00%	Year 3 Pricing:	\$73,151.00	4.00%	Year 3 Pricing:	\$419,641.80		Year 3 Pricing:	\$93,890.98					
GRAND TOTAL (Bid Alternate 1)					\$177,846.00				\$215,179.00				\$823,143.50				\$273,548.55		